

APPENDIX 1

SUMMARY - Period 9 (December) 2008/09								
Monthly (December) performance					Estimated Outturn			
	No.	%		No.	%		No.	%
Improving or stable.	21	62%	On target	22	79%	On target	26	87%
Declining	13	38%	Missing target by less than 10%	4	14%	Missing target by less than 10%	0	0%
No data	0	0%	Missing target by more than 10%	2	7%	Missing target by more than 10%	4	13%
			No data	0	0%	No data	0	0%
Total Number of Indicators	34	100%	Total Number of Indicators	28	100%	total	30	100%

SUMMARY - Period 10 (January) 2008/09								
Monthly (January) performance					Estimated Outturn			
	No.	%		No.	%		No.	%
Improving or stable.	16	59%	On target	20	80%	On target	19	76%
Declining	11	41%	Missing target by less than 10%	2	8%	Missing target by less than 10%	2	8%
No data		0%	Missing target by more than 10%	3	12%	Missing target by more than 10%	3	12%
			No data		0%	No data	1	4%
Total Number of Indicators	27	100%	Total Number of Indicators	25	100%	total	25	100%